

Portfolio: Resources

Service : Legal & Democratic Services

Priority Ref.	Activity	2007/08 Budget Council 22 Feb 2007			Employees 31st March 2008
		Gross	Income (-)	Net	
		£'000	£'000	£'000	FTE
B	Legal Expenses	197		197	0.0
B	Monitoring Officer - SLA Charges to Corporate	78		78	0.0
B	Legal Services - SLA Charges to Corporate	102		102	0.0
B	Democratic Services - SLA Charges to Corporate	386		386	0.0
B	Complaints - SLA Charges to Corporate	92		92	0.0
	Service Total	855	0	855	0

rces Service Plans 2007/08

Capital Assets (Land, buildings, Vehicles & IT software) employed in delivery of activity	2007/08 Capital Programme £000	Outcomes / Impact
None	N/A	Advice and support on behalf of Service clients from external counsel and solicitors for complex legal matters and complex court appearances. Reduces the Council's exposure to successful litigation.
Room 113 O.C.O.	N/A	The Monitoring Officer (statutory role) function - attendance at County Council meetings. Standards Committee / Cabinet / LAG / Regulatory Committee reports cleared. Legal advice and support on corporate issues. (Equivalent to 0.7 FTE)
Rooms 112; 112A; 114-122 O.C.O.; Galaxy Case Management Software	N/A	Legal advice and support on corporate issues by other staff. (Equivalent to 1.5 FTE)
Rooms 124 & 126 O.C.O.	N/A	Funds the support for the democratic process incl. Cabinet; Council; Scrutiny. Also Member support on expenses claims; stationery etc. (Equivalent to 6.8 FTE)
Respond Complaints Software	N/A	Complaints handling for the County Council. (Equivalent to 1.6FTE) 59 Ombudsman determinations 2004/05; 110 2005/06 (86% increase within same resource); 68 April-Aug 2006.
	0	

Value For Money Score

Effectiveness C Efficiency C
Economy

Effectiveness A Efficiency C
(Lexcel accreditation) Economy

Effectiveness C Efficiency C
(Lexcel accreditation) Economy

Effectiveness A Efficiency C
Economy

Effectiveness B Efficiency C
Economy